

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury / Caledonian / Clerkenwell / Holloway / Tollington	All councillors of Barnsbury, Caledonian, Clerkenwell and Holloway wards / Jean Kaseki / Flora Williamson	Islington Bangladesh Association	Forty week long project which aims to help older people develop healthy eating habits and improve their physical fitness. Funding to contribute towards food for luncheon club, sessional staff, a cook, exercise tutor and other associated costs.	2 Nov 2015 to 31 Oct 2016	Older people aged 50+	50 to 60 per week	8,380	13,312	£3,112 Postcode Lottery Trust tbc, £1,200 participants' contribution tbc	The amount requested is £9,000.
Barnsbury / Canonbury / Clerkenwell / Finsbury Park / Highbury West / Hillrise / Junction / St Georges / St Marys / St Peters / Tollington	All councillors of Barnsbury, Clerkenwell, St Georges, St Marys, St Peters and Tollington wards / Clare Jeapes / Asima Shaikh / Andy Hull / Micheline Ngongo / Kaya Comer-Schwartz / Tim Nicholls	Chabad-Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates the eight day long Jewish cultural festival of Chanukah. Funding to contribute towards staff costs, entertainment, equipment, food, publicity and other associated running costs.	6 to 14 Dec 2015	Local residents	500	5,333.33	7,616.17	£500 Highbury East LIF awarded in March 2015, £2,300 donations tbc	The amount requested is £500 per ward (total of £7,500).

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Finsbury Park / Highbury East / Highbury West / Hillrise / Holloway / Junction / Mildmay / St Georges / Tollington	All councillors of Highbury East, Hillrise, Holloway and St Georges wards / Gary Heather / Asima Shaikh / Richard Greening / Andy Hull / Joe Caluori / Olly Parker / Janet Burgess / Jean Kaseki / Flora Williamson	Friendship Network (Manor Gardens Welfare Trust)	Christmas hampers for housebound older people. Funding to pay for hampers and their delivery.	14 to 24 Dec 2015	Isolated and older people in each ward	135 (15 per ward)	3,740	6,480	£2,700 volunteer time (in kind)	The amount requested is £3,780 (£420 per ward).
Finsbury Park / Highbury West	Gary Heather / Asima Shaikh / Andy Hull	LBI Town Centre Development Team	Finsbury Park Festive Fair. Funding to contribute towards a variety of entertainment, equipment for the lights switch on, workshops and volunteers expenses.	25 November 2015	Local businesses, local residents and other visitors to the Town Centre	2,500	1,500	7,485	£2,150 sponsorship from local businesses, £2,335 further sponsorship tbc	The amount requested is £3,000.
Highbury East / Highbury West	Aysegul Erdogan / Osh Gantly / Caroline Russell / Theresa Debono / Richard Greening / Andy Hull	LBI Public Lighting (Highbury Barn and Blackstock Road festive lighting)	Installation, maintenance and energy for festive lighting on 11 lamp columns in Highbury Park (Barn) and 6 columns in Blackstock Road for six weeks.	1 Dec 2015 to 4 Jan 2016	Local residents, businesses and visitors to the area	Unable to quantify	4,240.83	4,240.83	Not applicable	
Highbury East / Mildmay	Aysegul Erdogan / Osh Gantly / Caroline Russell / Joe Caluori / Jenny Kay / Olly Parker	Highbury Quadrant Primary School	Improvement to one of the play areas in the school which will be led by parents. Funding to pay for a triangular wigwam and climbing cleats for a wall.	Work to be carried out in October half term	School pupils	412	2,290	9,440	£3,503 raised so far, fundraising ongoing	

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Highbury West	Theresa Debono / Richard Greening / Andy Hull	Friends of Gillespie School	Funding to contribute towards the salary of a scientist in residence for the Gillespie School Lab_13 (project aimed at boosting science learning at primary school level).	Jan to Dec 2016	Several local schools	1,000	2,000	20,000	£6,200 from school families, £3,000 tbc from a sponsored event, further fundraising ongoing	
Highbury West	Theresa Debono / Andy Hull	Stephens Ink Community Association	Ten week jewellery making course where students will also learn how to find materials and exhibit their work. Funding to pay for tutor, tools, equipment and photocopying.	Feb to May 2016	Local women who wish to work from home	10	2,000.49	2,000.49	Not applicable	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Caxton House Community Centre	1940s Style Tea Party held in partnership with Hornsey Lane Estate Community Association. Funding to pay for caterers, mini bus and driver (for those with mobility issues), publicity and decorations.	7 January 2016	Older residents aged 55+	80	1,800	2,250	£200 Caxton House (hall hire in kind), £250 Darby & Joan caterers (free cakes)	
Hillrise	Micheline Ngongo / David Poyser	Hornsey Lane Estate Community Association	Funding for three Christmas parties at Hornsey Lane Estate Community Centre - one for older people, one for the nursery and one for the after school club. Funding to pay for food, drink, a hamper and entertainment.	Children - 17 and 18 Dec, older people - 19 Dec	Older people aged 60+, children aged 18 months to 11 years	213	700	1,200	£220 raised from Halloween party, £280 from raffle and open day tbc	
Hillrise / Junction	Micheline Ngongo / David Poyser / Marian Spall / Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	LBI Town Centre Development Team (on behalf of Archway Town Centre Management Group)	Archway Festive Fair. Funding to contribute towards a variety of entertainment, equipment for the lights switch on, workshops and volunteers expenses.	27 November 2015	Local businesses, local residents and other visitors to the Town Centre	2,500	3,000	7,485	£1,200 sponsorship from local businesses, £3,285 further sponsorship tbc	

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Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Healthy Generations (formerly Music for People)	Musician fees, volunteer and travel expenses for 44 Movement and Mobility sessions at Age UK's Drovers Centre.	Oct 2015 to Sept 2016	Older people	22 regulars at Movement and Mobility sessions	380	1,540	Not applicable	The amount requested is £1,540.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	The Friends of Paradise Park	Funding to pay for a bouncy castle, inflatables and rides for a Fun Day in Paradise Park.	3 September 2016	Local residents	2,000	750	3,000	£1,950 from funding applications tbc, £395 from raffle and stalls tbc	The amount requested is £1,500.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Age UK Islington	Hall hire for a Holloway ward partnership meeting at Drovers Centre which will focus on Caledonian tube station.	12 November 2015	Residents who use Caledonian Road tube	Unable to quantify	104	104	Not applicable	
Holloway / St Georges	Diarmaid Ward / Rakhia Ismail / Paul Smith / Kat Fletcher / Satnam Gill / Nick Ward	LBI Town Centre Development Team (on behalf of Nags Head Town Centre Management Group)	Nags Head Festive Fair. Funding to contribute towards a variety of entertainment, equipment for the lights switch on, workshops and volunteers expenses.	26 November 2015	Local businesses, local residents and other visitors to the Town Centre	2,500	2,400	7,485	£4,485 sponsorship from local businesses	The amount requested is £3,000.
Junction	Janet Burgess	Girdlestone Third Age Group	Funding to pay for Christmas dinner in a local pub for 35 members and refreshments, raffle prizes and music for a Christmas party at Girdlestone Community Centre.	December 2015	Older people	35	1,000	1,000	Not applicable	

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Junction	Kaya Comer-Schwartz / Tim Nicholls	Islington Mind	Three course Christmas dinner for mental health service users and volunteers. Funding to pay for dinner ingredients, cutlery, crockery, decorations and snacks.	23 December 2015	People with mental health problems, carers and volunteers	Up to 90	500	600	£100 Islington Mind	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	Hawthorne Close TRA	Funding to pay for an annual restaurant Christmas dinner for older people of Hawthorne Close TRA.	17 December 2015	Older people from Hawthorne Close	12	200	200	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	Golden Oldies Senior Citizens and Disabled Group	Funding to pay for a Christmas party and gifts for older and disabled residents of Mildmay ward (who are often isolated).	11 December 2015	Mainly older people from Mildmay ward	25 to 30	250	400	£100 from weekly raffles, further fundraising ongoing	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	Highbury Estate Wildlife Meadow	Funding to pay for compost for Highbury Estate / Bushfield House Wildflower Meadow so that Spring flowering seeds and bulbs can be planted.	Before mid December 2015	Local residents	Unable to quantify	500	2,500	£2,000 funded by the gardening volunteers	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	Mildmay Community Partnership	Halloween party for children on the Mayville Estate. Funding to pay for equipment, decorations and food.	31 October 2015	Children living on the Mayville Estate	50 children and parents	100	100	Not applicable	

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Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Mildmay Community Partnership	Christmas / Winter Fair event at Mildmay Community Centre. Funding to pay for entertainer, food, refreshments, decorations and goody bags for children.	19 December 2015	Local families from Mildmay ward	200	800	920	£120 raised from raffles at earlier events	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St George and All Saints Church	Bugsy Malone and the Great British Bake-Off pantomime at St Georges. Funding to pay for mats for children to sit on at the front of the fixed seating.	Pantomimes in second week of December	Local residents	Audience of 600 over the four performances	507.30	3,500	Remainder through in kind support (volunteer time and venue hire)	
St Peters	Alice Perry / Gary Doolan / Martin Klute	Friends of Waterside Play and Youth Project	40th anniversary street party. Funding to contribute towards a range of entertainment and equipment.	7 August 2015	Residents, groups and businesses from St Peter's ward	300+	500	1,345	£200 Rydon, £200 Friends of Waterside, £445 donations	
St Peters	Alice Perry / Gary Doolan / Martin Klute	LBI Public Lighting (Essex Rd festive lighting)	Installation, maintenance and energy for festive lighting on 14 lamp columns and 1 festoon on shop canopy in Essex Road for six weeks.	1 Dec 2015 to 4 Jan 2016	Local residents, businesses and visitors to the area	Unable to quantify	3,860.49	3,860.49	Not applicable	
Tollington	Jean Kaseki	Cascadura Team Community Supporters	Christmas concert held in Upper Holloway Baptist Church Hall. Funding to pay for hall hire, musicians' travel expenses, printing and stationery.	12 December 2015	Local residents	150	250	600	£350 from LBI Housing tbc	

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2015

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Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Hillrise ward consortia led by Caxton House Community Centre	Two Hillrise Winter Festivals - an open air carol service in Hillside Park / community centre cafe area and a Winter Fair at Hornsey Lane Estate Community Association. Funding to pay for refreshments, entertainment, prizes/hampers, admin and publicity.	11 and 12 Dec 2015	Local residents	300 to 400	1,178.86	1,851.36	£440 in kind support from Caxton House and HLECA (space hire), £232.50 tombola and raffle income from summer festival	Grant originally awarded in March and June 2015 for a summer festival for which there was an underspend of £1,178.86.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£16,140
Amount allocated by VCS Committee to date:	£90,731
Balance remaining:	£165,409
New proposals for November VCS Committee:	£47,086
Total amount remaining to allocate in 2015-16:	£118,322

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£1,436
Bunhill	£10,413
Caledonian	£10,800
Canonbury	£12,530
Clerkenwell	£10,743
Finsbury Park	£8,447
Highbury East	£11,070
Highbury West	£3,370
Hillrise	£2,790
Holloway	£25
Junction	£7,034
Mildmay	£14,962
St George's	£3,647
St Mary's	£8,293
St Peter's	£5,092
Tollington	£7,669

£118,322**Notes:**

Includes £775 from previous LIF allocations

Includes £695 from previous LIF allocations

Includes £2,053 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £1,495 from previous LIF allocations

Includes £1,035 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £786 from previous LIF allocations

Includes £5,177 from previous LIF allocations

Includes £50 from previous LIF allocations

Includes £1,513 from previous LIF allocations

Includes £60 from previous LIF allocations